

Stoke Bruerne Parish Council Budget 2026-2027			
Payments	Budget 25/26	Expenditure 2025-26	Budget 26/27
Clerks salary	£4,500.00	£3,044.76	£5,460.00
Clerks Expenses	£312.00	£208.00	£312.00
Mowing	£6,500.00	£6,031.42	£6,700.00
Utilities	£1,400.00	£902.11	£1,400.00
HMRC	£928.00	£842.39	£1,400.00
Asset Repairs & renewals	£2,650.00	£1,200.00	£2,650.00
Insurance	£700.00	£599.00	£700.00
Subscriptions	£600.00	£606.03	£620.00
Audit Fees	£0.00	£0.00	£230.00
Traffic Survey	£500.00	£0.00	£0.00
Open Space maintenance	£500.00	£219.50	£500.00
Clock	£300.00	£374.40	£380.00
Equipment Inspection	£130.00	£105.60	£140.00
Village Hall Hire	£120.00	£0.00	£120.00
Bank Charges	£110.00	£25.00	£90.00
Section 137 Grants	£800.00	£0.00	£500.00
Training	£200.00	£72.00	£200.00
Website / Anti-virus	£350.00	£492.99	£400.00
Contingency	£1,000.00	£0.00	£1,000.00
Tree Inspection / Maintenance	£400.00	£50.00	£400.00
Planning Advice	£0.00		£1,000.00
Totals	£22,000.00	£14,773.20	£24,202.00
Precept for 2024/25	£22,000.00		

Notes:

In addition to the precept, we receive approx. £510 from WNC for cutting the verges.

So far this year we have accumulated £1297.00 to reclaim in VAT.

For reference:

2023-2024 there was a £375 overspend caused by an overspend of £5k on clock repairs.

2024-2025 there was a £612 underspend. This included an £1800 overspend on asset repairs replacing the street light.